CERTIFICATE

To the Clerk of Stafford County, State of Kansas
We, the undersigned, officers of
Feldhut Cemetery District #10

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget					
					County			
		Page	Budget Authority	Amount of 2011	Clerk's			
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only			
Computation to Determine L	imit for 2012	2			<u></u>			
Allocation MVT, RVT,16/20	M Veh & Slid	3						
Schedule of Transfers		4	1					
Statement of Indebt. & Lease	/Purchase	5						
Fund	K.S.A.							
General	17-1330	. 6	5,696	2,500				
	······································							
Totals	····	xxxxxxxx	5,696	2,500				
Budget Summary		7	Is a Resolution required?		County Clerk's Use Only			
Neighborhood Revitalization	Rebate	8		****				
Resolution					Nov. 1, 2012 Total			
		<u> </u>			Assessed Valuation			
Assisted by:		_		•				
Adams, Brown, Beran & Ba	all. Chtd.			\wedge	1			
	,) / /	1	Para	$\langle \mathcal{E} \rangle$			
Address:				1.				
PO Drawer J		Quei	er) 15E. Ru	uenta)				
Great Bend, KS 67530		7	77	7				
Great Bellu, RS 07550		1/3	// / /	/				
		-47,						
		 		 				
August 0 1 10	2011							
Attest: July 18	2011	· · · · · · · · · · · · · · · · · · ·						
Attest: July 18								
Tuta Keenar	7 .							
County Clerk			Gov	erning Body				

Published with county budget.

Feldhut Cemetery District #10 Stafford County

Computation to Determine Limit for 2012

			Amount of Lev	y
1.	Total Tax Levy Amount in 2011 Budget	+ \$	2,5	500
	Debt Service Levy in 2011 Budget	. \$ -		0
	Tax Levy Excluding Debt Service	\$	2,5	500
		-		
	2011 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2011: + 0			
5.	Increase in Personal Property for 2011:			
	5a. Personal Property 2011 + 6,170			
	5b. Personal Property 2010 - 12,340			
	5c. Increase in Personal Property (5a minus 5b) + 0			
	(Use Only if > 0)			
5.	Valuation of Property that has Changed in Use during 2011:			
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)			
8.	Total Estimated Valuation July, 1,2011 1,102,596			
9.	Total Valuation less Valuation Adjustment (8 minus 7) 1,102,596			
10.	Factor for Increase (7 divided by 9) 0.00000			
11.	Amount of Increase (10 times 3)	+ \$.		0
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$,	2,5	500
13.	Debt Service Levy in this 2012 Budget			0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	:	2,5	500

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

			MVT Factor	County Treas Slider Estimate	County Treas 16/20 M Vehicle Tax Estimate	County Treas RVT Estimate	County Treas MVT Estimate	Total			Debt Service	General	Budgeted Funds	2011
		RVT Factor_	0.03760	mate	/ehicle Tax Estimate	nate	mate	2,500	0	0	0	2,500	2010 Budget	Tax Levy Amount in
S	16/20M Factor	0.00160		1	ļ	I	1	94	0	0	0	94	MVT	
Slider Factor	0.00520			0	13	4	94	4	0	0	0	4	RVT	Allocation for Year 2012
0.00000								13	0	0	0	13	16/20M Veh	Year 2012
								0	0	0	0	0	Slider	

2012

Feldhut Cemetery District #10 Stafford County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2010	2011	2012	Statute
None					
			-		
	Dri				
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Feldhut Cemetery District #10 Stafford County

STATEMENT OF INDEBTEDNESS

Total	Total Other	None	Other:	Total Revenue	None	Revenue Bonds:	Total G.O.	None	General Obligation:	Type of Debt		
										Issue	of.	Date
										%	Rate	Interest
										Issued	Amount	
0	0			0			0			Jan 1,2011	Outstanding	Amount
										Interest	Date	
										Principal	Date Due	
0	0			0			0			Interest	2011	Amou
0	0			0			0			Principal	11	Amount Due
0	0			0			0			Interest	2012	Ато
0	0			0			0			Principal	12	Amount Due

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

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Feldhut Cemetery District #10 Stafford County FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1	3,553	3,846	3,045
Receipts:			
Ad Valorem Tax	2,434	2,500	xxxxxxxxxxxxxx
Delinquent Tax	42	40	40
Motor Vehicle Tax	89	48	94
Recreational Vehicle Tax	4	2	4
16/20M Vehicle Tax	5	9	13
LAVTR	0	0	0
Slider	0	0	0
In Lieu of Taxes	0	0	0
Interest on Idle Funds	19	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,593	2,599	151
Resources Available:	6,146	6,445	3,196
Expenditures:			
Mowing	2,300	2,400	2,500
Professional Fees	0	300	325
Capital Outlay	0	700	2,871
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	2,300	3,400	5,696
Unencumbered Cash Balance Dec 31	3,846		XXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount		6,174 Appropriated Balance	xxxxxxxxxxxxxx
	Total Expenditu	ire/Non-Appr Balance	
		Tax Required	2,500
De	elinquent Comp Rate:		0
	Amount of 2	2011 Ad Valorem Tax	2,500

The governing body of

Feldhut Cemetery District #10

Stafford County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2010	Current Year Est	imate for 2011	Proposed B	udget Year for	2012
		Actual		Actual	Budget Authority	Amount of 2011	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate
General	2,300	1.873	3,400	2.399	5,696	2,500	2.267
Totals	2,300	1.873	3,400	2.399	5,696	2,500	2.267
Less: Transfers	0		0		0		
Net Expenditures	2,300		3,400		5,696		
Total Tax Levied	2,400		2,500		xxxxxxxxxxxxx	x	
Assessed Valuation	1,281,064		1,042,087		1,102,596		
Outstanding Indebted	ness,						
Jan 1,	2009		<u>2010</u>		<u> 2011</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		
*Tax rates are expres	sed in mills.						
Tal Iaioo ao onpios							
Clerk			Page No.	7			

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2011 July 1 Valuation:	1,102,596
Valuation Factor:	1,102.596
Neighborhood Revitalization Subj to Rebate:	0
Neighborhood Revitalization factor:	

^{**}This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.